

Record of Officer Decision

Highways Structural Maintenance Capital Allocation 2024/25

Decision Taker and Date Decision Taken:

Director of Pride in Place on 16 July 2024

Summary of Matter or Issue Requiring Decision:

Torbay Council receives an annual Capital Grant from the Department for Transport (DfT) for the Local Transport Plan (LTP) Highways Structural Maintenance Block. There are a number of demands on this funding and therefore the total funding needs to be allocated to enable effective use of the available funding. This decision confirms the indicative budget figures for areas of highway maintenance for the 2024/25 financial year.

Decision Taken:

That approval is given to progress the Highways Structural Maintenance Capital Allocation with a revised value of £ 1,991.8k for 2024/25 to be delivered with the following priorities and estimated budget split:

Defect repairs and minor works - £555k
Bridges and Structures - £70k
Preventative Carriageway Maintenance - £215k
Preparation works for preventative Maintenance - £75k.
Street Lighting Column replacement - £135k
Footway upgrades - £55k
A380 French Drain Maintenance - £118k
Carriageway reconstruction/resurfacing - £718.8k
Contingencies - £50k

The funding assumes receipt of the indicative structural maintenance block funding, including the pothole funding, incentive funding and additional pothole funding as published by the DfT in December 2023.

It should be noted that should any further additional structural maintenance funding be identified, then this will be used to support the above programme using the criteria set out in the Highways Asset Management Strategy.

Summary of Reason(s) for Decision Taken:

Torbay Council receives an annual Capital Grant from the Department for Transport (DfT) for the Local Transport Plan (LTP) Highways Structural Maintenance Block. There are a number of demands on this funding and therefore the total funding needs to be allocated to enable effective use of the available funding. This decision confirms the indicative budget figures for areas of highway maintenance for the 2024/25 financial year.

Summary of Alternatives or Options considered and rejected and Background Papers:

The allocations in this Record of Decision have been assessed by highways officers to meet the statutory duties of Torbay Council, as highway authority and provide as much investment

into larger scale works as possible from the limited funding allocation.

The following background papers were used in considering the issue:-

[Highways Asset Management Strategy](#)

[Highways Asset Management Policy](#)

Details of any conflict of interest and dispensation granted to the Officer taking the decision or by any Member of the Council in delegating responsibility for any specific express delegation:

None

Implementation:

This decision will come into force immediately.

A copy of this decision and any supporting documentation considered by the Officer taking this decision may also be available for inspection by the public at the Council's offices or posted upon payment of any copying and postage charges. Any member of the public wishing to take up either of these options is asked to please ring (01803) 207087 or email governance.support@torbay.gov.uk

Signed: _____ Date: _____
(enter officer's title)